
PROGRAMMED MAINTENANCE EXPENDITURE 2002/03

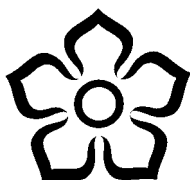
Report of the Director of Housing

1. SUMMARY AND RECOMMENDATIONS

- 1.1 This report proposes schemes of programmed maintenance for Council houses to be funded from the Capital and Revenue Programmes for 2002/2003 which were approved by Cabinet on 28th January 2002.
- 1.2 The Cabinet is recommended to approve the draft list of HRA schemes listed in the booklet previously circulated to Members.
- 1.3 In addition, Leicester City Council's constitution requires that schemes with a gross cost exceeding £1million be submitted to Cabinet for specific approval. In accordance with this, Cabinet are asked to approve the following scheme from the Housing Capital Programme:-
1. Disabled adaptations to Council dwellings
 2. Re-roofing to Council dwellings
 3. Replacement windows and doors to Council dwellings
 4. Refurbishment of kitchens and doors to Council dwellings
 5. Boiler replacement to Council dwellings
 6. Mandatory disabled facilities grants
 7. Renovation grants in renewal areas

2. FINANCIAL IMPLICATIONS

- 2.1 Provision has been made in the approved 2002/03 Housing Capital Programme or 2002/03 Housing Revenue Account revenue estimates for the schemes detailed in the booklet.



Leicester
City Council

LEADERS BRIEFING
CABINET

18TH FEBRUARY 2002
5TH MARCH 2002

PROGRAMMED MAINTENANCE EXPENDITURE 2001/02

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1. BACKGROUND

- 1.1 Details of proposed HRA schemes for each of the six areas of the City are set out at Appendix 'A' of the report. As previously outlined at Cabinet, the programme has been formulated using the 'worst first approach' where applicable as identified by the Department's Stock Condition Survey.
- 1.2 In view of the importance to meet this year's programme and to complete certain types of contract in the summer months, it is recommended that the Director of Housing accept tenders and authorises work under any necessary contracts.

2. EQUAL OPPORTUNITIES IMPLICATIONS

- 2.1 This report has no equal opportunities implications.

3. LEGAL IMPLICATIONS

- 3.1 Standing Orders grant the Director of Housing the authority to accept tenders subject to the overall financial limits contained within this report.

4. SUSTAINABLE AND ENVIRONMENTAL IMPLICATIONS

- 4.1 The Planned Maintenance Programme aims to improve and protect the physical environment of the City by maintaining the fabric of the Council's housing stock.
- 4.2 Wherever possible the Planned Maintenance Strategy aims to conserve energy and reduce the emission of greenhouse gases.

5. CRIME AND DISORDER IMPLICATIONS

- 5.1 The window replacement programme will incorporate additional security features to all new windows, thereby reducing the incidence of crime.

6. DETAILS OF CONSULTATION

- 6.1 No other departments have been consulted in the preparation of this report.

7. AIMS AND OBJECTIVES OF THE HOUSING DEPARTMENT

- 7.1 This report meets the Housing Department's overall aim 'A decent home within the reach of every citizen of Leicester' and within that Key Objective 1 – To improve the condition of Leicester's housing stock and resolve unfitness in all sectors.

8. LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

8.1 Background Papers

Report to Cabinet - 28th January 2002

9. AUTHOR OF REPORT

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